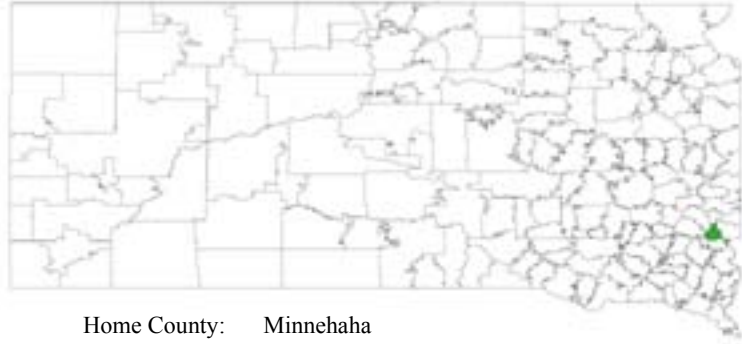


## 2003-2004 Profile of Sioux Falls School District 49-5

201 E. 38th St., Sioux Falls, SD 57105-5898



Home County: Minnehaha

Area in Square Miles: 72

2002 K-12 Fall Enrollment: 19,623

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$60,899,195	\$921,305	\$11,706,198	\$0
PK Instruction	\$1,426,153	\$0	\$1,985,274	\$0
Adult Instruction	\$259,546	\$0	\$0	\$0
Student/Staff Services	\$10,976,998	\$351,648	\$2,428,336	\$0
Administration Services	\$9,340,141	\$100,927	\$1,296,565	\$0
Transportation Services	\$1,620,094	\$265,321	\$1,429,844	\$0
Other Support Services	\$13,970,254	\$1,439,467	\$1,385,337	\$0
Community Services	\$7,618	\$0	\$0	\$0
Non-Programmed	\$67,647	\$0	\$36,093	\$1,843,585
Debt Service	\$0	\$6,201,139	\$0	\$0
Co-Curricular	\$2,507,496	\$170,409	\$0	\$0
<b>Total Expenditures</b>	<b>\$101,075,142</b>	<b>\$9,450,216</b>	<b>\$20,267,647</b>	<b>\$1,843,585</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$60,420,774	\$13,610,897	\$8,829,388	\$1,836,794
County	\$1,065,436	\$0	\$0	\$0
State	\$33,126,458	\$443,401	\$7,637,734	\$0
Federal	\$8,502,861	\$347,182	\$4,352,708	\$0
<b>Total</b>	<b>\$103,115,529</b>	<b>\$14,401,480</b>	<b>\$20,819,830</b>	<b>\$1,836,794</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$3,138,903	\$3,089,588
Capital Projects	\$1,636,183	\$14,958,641
Other Special Revenue	\$0	\$0
Enterprise Funds	\$8,742,416	\$8,528,290

### Cost per ADM

General Fund Only	\$5,071
Educational Funds*	\$5,945

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$25,637,125
Special Education	\$7,583,951
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$33,221,076</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$258,993
IDEA Part B	\$3,510,412
<b>Total</b>	<b>\$3,769,406</b>

### 2003 Taxable Valuations

Agricultural	\$28,827,567
Owner Occupied	\$3,442,537,623
Non-Ag Z	\$1,949,921
Other Non-Ag/Utilities	\$2,692,079,488
<b>Total</b>	<b>\$6,165,394,599</b>

### 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.73
Non-Ag Z	\$4.80
Owner Occupied	\$6.01
Other Non-Ag/Utilities	\$12.87
Special Education	\$1.40
Capital Outlay	\$2.19
Bond Redemption	\$0.50
Pension Fund	\$0.30

\*District has opted out of General Fund levy

### ADM Data

ADM of Tuitioned Out Paid	32.217
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	3,444.406
General State Aid Adj. ADM	19,615.973

### Teaching Staff Data

Average Teacher Salary	\$37,728
Experience Adjusted Salary	\$36,806
Avg Years of Experience	15.6
% with Advanced Degrees	45.5%
Certified Instructional Staff	1,252.0
Classroom Staff	9.0

### Ending Fund Balance

General	\$11,551,956
Capital Outlay	\$3,350,144
Special Education	\$3,705,112
Pension	(\$8,419)

**Special Education  
Placement Categories**

Home	3
Residential Facility	2
Separate School	10
Regular Classroom	1,251
Self-Contained Classroom	185
24 Hour Program	25
Early Childhood Setting	14
Early Childhood SE Setting	362
PT Early Child and SE	71
Resource Room	708
Day Program	102
Home/Hospital Program	1
<b>Total</b>	<b>2,734</b>

**December 2003 Federal Child Count**

Deaf-Blind	0
Emotionally Disturbed	127
Mental Retardation	219
Hearing Impaired	37
Learning Disabled	992
Multiple Disabilities	222
Orthopedic Impairment	22
Visually Impaired	3
Deaf	3
Speech/Language	472
Other Health Impaired	242
Autism	85
Traumatic Brain Injury	10
Developmental Delay	300
<b>Total</b>	<b>2,734</b>

**Student Data**

PK-12 Enrollment	20,337
Open Enrolled Students Rec'd	723
District Dropout Rate	4.1%
% Eligible for Free/Red. Lunch	28.3%
% Special Needs Students	13.4%
Students Transported	4,626
Student to Staff Ratio	16.1
District Attendance Rate	95.0%
Number of Graduates	1,324

**Enrollment**

	ADA	ADM
K-8	12,994.898	13,518.973
9-12	5,605.190	6,056.187
<b>Total</b>	<b>18,600.088</b>	<b>19,575.160</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	62	37	70	41	70	32	64	26	67	24	65	29	75	34
Science	59	43	67	45	66	41	63	28	68	35	73	35	72	44
Social Science	60	41	68	46	71	43	69	31	65	32	66	32	71	37
Language Arts	52	30	50	24	59	28	66	33	70	35	67	25	59	19
Reading	57	30	61	31	61	26	58	16	62	23	66	31	74	31
Complete Battery	58	36	63	36	65	33	63	25	65	28	66	31	70	32
Number Tested	1,417	238	1,446	207	1,432	179	1,442	131	1,539	153	1,474	118	1,422	87

**American College Test (ACT)**

English	22.0
Math	22.7
Reading	22.8
Science	22.6
Composite Score	22.7
Number Tested	891

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	1,407	184	69%	39%	69%	18%	69%	30%	69%	14%	69%	17%	69%	13%
Grade 9	1,413	72	79%	33%	76%	44%	76%	28%	71%	25%	66%	28%	68%	24%

*No assessment data are reported when less than ten students were tested.*